## Flat River Academy 9481 Jordan Road Greenville, MI 48838

## A Resolution of Flat River Academy Board of Directors

RESOLVED, that this resolution shall be the general appropriations act of <u>Flat River Academy</u> for the fiscal year <u>2019-2020</u>.

Local         10,500         -           State         992,994         1,397           Federal         85,949         80,227           Incoming Transfers         -         18,000           Total Revenues         1,089,443         99,624           Expenditures         Instructional         314,653           Basic Instruction         314,653         Added Needs           Support Services         22,000         195,862           Pupil Support Services         22,000         195,862           Pupil Support Services         23,349         196,634           General Administration         105,542         196,635           School Administration         115,635         196,635           Business Services         500         196,634           Operations & Maintenance         148,829         196,634           Pupil Transportation Services         134,187         19,624           Central         11,750         19,624           Community Services         99,624           Community Services         99,624           Community Services         -         -           Outgoing Transfers and Other Transactions         -         -           Total Expenditures		<b>General Fund</b>	Food Service Fund
Separation	Local	10,500	-
Incoming Transfers Total Revenues  Instructional Basic Instruction Added Needs Support Services Pupil Support Services Instructional Staff General Administration School Administration Department Suniess Services Operations & Maintenance Pupil Transportation Services Pupil Activities/Athletics Food Services Outgoing Transfers and Other Transactions  1,089,443 99,624  2 1,089,443 99,624		992,994	1,397
Total Revenues 1,089,443 99,624  Expenditures Instructional Basic Instruction 314,653 Added Needs 195,862 Support Services Pupil Support Services 22,000 Instructional Staff 23,349 General Administration 105,542 School Administration 115,635 Business Services 500 Operations & Maintenance 148,829 Pupil Transportation Services 134,187 Central 11,750 Community Services Pupil Activities/Athletics Food Services 99,624 Community Services Outgoing Transfers and Other Transactions		85,949	80,227
Expenditures Instructional Basic Instruction Added Needs Support Services Pupil Support Services Pupil Support Services 122,000 Instructional Staff 23,349 General Administration 105,542 School Administration 115,635 Business Services Operations & Maintenance 148,829 Pupil Transportation Services 134,187 Central Community Services Pupil Activities/Athletics Food Services Outgoing Transfers and Other Transactions	_	-	18,000
Instructional Basic Instruction 314,653 Added Needs 195,862 Support Services Pupil Support Services 22,000 Instructional Staff 23,349 General Administration 105,542 School Administration 115,635 Business Services 500 Operations & Maintenance 148,829 Pupil Transportation Services 134,187 Central 11,750 Community Services Pupil Activities/Athletics - Food Services 99,624 Community Services - Outgoing Transfers and Other Transactions -	Total Revenues	1,089,443	99,624
Instructional Basic Instruction 314,653 Added Needs 195,862 Support Services Pupil Support Services 22,000 Instructional Staff 23,349 General Administration 105,542 School Administration 115,635 Business Services 500 Operations & Maintenance 148,829 Pupil Transportation Services 134,187 Central 11,750 Community Services Pupil Activities/Athletics - Food Services 99,624 Community Services - Outgoing Transfers and Other Transactions -			
Basic Instruction 314,653 Added Needs 195,862 Support Services Pupil Support Services 22,000 Instructional Staff 23,349 General Administration 105,542 School Administration 115,635 Business Services 500 Operations & Maintenance 148,829 Pupil Transportation Services 134,187 Central 11,750 Community Services Pupil Activities/Athletics - Food Services 99,624 Community Services - Outgoing Transfers and Other Transactions	•		
Added Needs  Support Services Pupil Support Services Pupil Support Services Pupil Support Services Instructional Staff Seneral Administration School Administration School Administration Instructional Staff Services Support Serv			
Support Services Pupil Support Services Instructional Staff General Administration Instructional Staff General Administration Instructional Staff		•	
Pupil Support Services Instructional Staff 23,349 General Administration 105,542 School Administration 115,635 Business Services 500 Operations & Maintenance 148,829 Pupil Transportation Services 134,187 Central 11,750 Community Services Pupil Activities/Athletics Food Services  Pupil Support Services 115,635 117,635 118,829 Pupil Transportation Services 118,829 Pupil Activities Services 119,635 119,750 119,750 119,624 119,624 119,624 119,624 119,624 119,624 119,624 119,624 119,624 119,624 119,625 119,624 119,625 119,624 119,625		195,862	
Instructional Staff General Administration 105,542 School Administration 115,635 Business Services 500 Operations & Maintenance 148,829 Pupil Transportation Services 134,187 Central 11,750 Community Services Pupil Activities/Athletics Food Services  Community Services  Outgoing Transfers and Other Transactions	· ·		
General Administration 105,542 School Administration 115,635 Business Services 500 Operations & Maintenance 148,829 Pupil Transportation Services 134,187 Central 11,750 Community Services Pupil Activities/Athletics - 500 Food Services 99,624 Community Services - 99,624 Community Services - 500 Outgoing Transfers and Other Transactions - 500 Outgoing Transfers Outgoing Transfers - 500 Outgoing Transfers Outgoing Transactions - 500 Outgoing Transfers Outgoing Transactions		· ·	
School Administration 115,635 Business Services 500 Operations & Maintenance 148,829 Pupil Transportation Services 134,187 Central 11,750 Community Services Pupil Activities/Athletics - 5 Food Services 99,624 Community Services - 99,624 Community Services		23,349	
Business Services 500 Operations & Maintenance 148,829 Pupil Transportation Services 134,187 Central 11,750 Community Services Pupil Activities/Athletics - Food Services 99,624 Community Services - Outgoing Transfers and Other Transactions -		105,542	
Operations & Maintenance 148,829 Pupil Transportation Services 134,187 Central 11,750 Community Services Pupil Activities/Athletics - Food Services 99,624 Community Services - Outgoing Transfers and Other Transactions -	School Administration	115,635	
Pupil Transportation Services  Central  Community Services  Pupil Activities/Athletics  Food Services  Community Services  99,624  Community Services  Outgoing Transfers and Other Transactions	Business Services	500	
Central 11,750  Community Services  Pupil Activities/Athletics -  Food Services 99,624  Community Services -  Outgoing Transfers and Other Transactions -	Operations & Maintenance	148,829	
Community Services Pupil Activities/Athletics - Food Services 99,624 Community Services - Outgoing Transfers and Other Transactions -	Pupil Transportation Services	134,187	
Pupil Activities/Athletics - Food Services 99,624 Community Services - Outgoing Transfers and Other Transactions -	Central	11,750	
Food Services 99,624 Community Services - Outgoing Transfers and Other Transactions -	Community Services		
Community Services - Outgoing Transfers and Other Transactions -	Pupil Activities/Athletics	. X A 22 A - 40° 19 - 11 10 a - 12 a - 12 a - 12	
Community Services - Outgoing Transfers and Other Transactions -	Food Services		99,624
	Community Services	-	·
<b>Total Expenditures</b> 1,072,308 99,624	Outgoing Transfers and Other Transactions	_	-
	Total Expenditures	1,072,308	99,624
Excess Revenues Over/(Under) Expenditures17,135(0)	Excess Revenues Over/(Under) Expenditures	17,135	(0)
Beginning Fund Balance (July 1st)***Approximate 34,172 -		34,172	•
Ending Fund Balance (June 30th) - estimated 51,307 (0)	Ending Fund Balance (June 30th) - estimated	51,307	(0)

## Secretary's Certification:

I certify that the foregoing resolution was duly adopted by <u>Flat River Academy</u>

Board of Directors at a properly noticed open meeting held on the 9th day of January 20th, 2020, where a quorum was present.

Secretary of the Board